


Report of the Executive Director Core

FINANCIAL IMPLICATIONS

i) <u>Capital Expenditure</u>	<u>Prior Years</u> (£)	<u>2023/24</u> (£)	<u>2024/25</u> (£)	<u>2025/26</u> (£)	<u>Total</u> (£)
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
To be financed from:					0
					0
					0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
ii) <u>Revenue Effects</u>	<u>Prior Years</u> (£)	<u>2023/24</u> (£)	<u>2024/25</u> (£)	<u>2025/26</u> (£)	<u>FYE</u> (£)
Household Support Fund Grant		4,702,528			0
	<u>0</u>	<u>4,702,528</u>	<u>0</u>	<u>0</u>	<u>0</u>
To be financed from:					0
Household Support Fund Grant		-4,702,528			0
	<u>0</u>	<u>-4,702,528</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Revenue Position:					0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

<u>Impact on Medium Term Financial Strategy</u>			
	<u>2023/24</u> (£)	<u>2024/25</u> (£)	<u>2025/26</u> (£)
Not applicable in this report	0.000	0.000	0.000
	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>

Agreed by:  On behalf of the Service Director-Finance, Section 151 Officer